Food and Nutrition Service

DATE: February 8, 2023

SUBJECT:

1320 Braddock Place Alexandria, VA

22314

Fiscal Year (FY) 2023 Food and Administrative Funding

for The Emergency Food Assistance Program (TEFAP)

TO: Regional Directors

Special Nutrition Programs

State Directors

TEFAP State Agencies

Introduction

Six pieces of legislation currently govern the level of food and administrative resources available to TEFAP in FY 2023:

- The Agriculture Improvement Act of 2018 (P.L. 115-334, the 2018 Farm Bill);
- The Food and Nutrition Act of 2008 (P.L. 88-525, as amended);
- The Emergency Food Assistance Act of 1983 (P.L. 98-8, as amended);
- Division B, Title 1, Office of the Secretary, The Coronavirus Aid, Relief, and Economic Security Act (CARES Act) (P.L. 116-136);
- The Consolidated Appropriations Act, 2022 (P.L.117-103, the 2022 Appropriations Act); and
- The Consolidated Appropriations Act, 2023 (P.L.117-328, the 2023 Appropriations Act).

Food Funds

Section 27(a) of the Food and Nutrition Act of 2008 (the Act) established the amount of funding available for TEFAP food purchases for FY 2009, and indexes that amount to annual changes in the Thrifty Food Plan (TFP)Section 4018 of the Agriculture Improvement Act of 2018 (2018 Farm Bill) maintained the funding formula established in Section 27(a) of the Act. The 2018 Farm Bill also added specified amounts annually, separate and distinct from the inflationary adjustments referenced above. Additionally, it required USDA to re-evaluate the TFP by 2022 and every five years thereafter based on current food prices, food composition data, consumption patterns, and dietary guidance.

Based on changes in the TFP and the additional funds authorized by the 2018 Farm Bill, the amount available for TEFAP food purchases through the FY 2023 Appropriations Act is \$445.5 million. Of this, \$7.2 million is needed to pay costs associated with ordering and transporting the food, leaving \$438.3 million for the purchase of food.

Carryover of State TEFAP Food Entitlement

Section 27(a) of the Food and Nutrition Act of 2008 allows funds authorized for the purchase of TEFAP food to remain available for two fiscal years, subject to such terms and conditions as

determined by USDA. Therefore, States are able to keep any remaining TEFAP food entitlement balance at the end of the first fiscal year and place orders against it during the subsequent fiscal year. However, funds remaining at the end of the second fiscal year after which they were initially appropriated will no longer be available to USDA and will be unavailable for States to place orders against. Any remaining State balance of FY 2022 TEFAP food entitlement will expire at the end of FY 2023 (September 30, 2023). State agencies should ensure that any carryover FY 2022 food entitlement balance is expended by the end of this fiscal year.

Conversion of Food Funds to Administrative Funds

TEFAP State agencies have the opportunity to convert their fair-share of up to 20 percent of their entitlement food funds into TEFAP administrative funds (P.L.117-328, the 2023 Appropriations Act). Accordingly, \$89.1 million in FY 2023 TEFAP entitlement food funds is available for conversion into TEFAP administrative funds. FNS Headquarters must be informed by February 24, 2023, whether TEFAP State agencies want to accept their portion of the convertible \$89.1 million as food funds, administrative funds, or any combination of the two.

Administrative Funds and their Conversion

The 2023 Appropriations Act includes \$92 million in TEFAP administrative funds. Through December 16, 2022, per the terms of a Continuing Resolution, TEFAP received a pro-rated portion of the level of administrative funds it received in FY 2022 totaling \$17,091,000. The remaining \$74,909,000 in appropriated funds will be released to TEFAP State agencies following this memorandum.

As always, TEFAP State agencies may convert any portion of their administrative funds into food funds. FNS Headquarters must be informed by March 3, 2023, regarding what portion, if any, of their administrative funds TEFAP State agencies wish to convert to food funds.

In FY 2023, TEFAP State agencies should carefully consider the amount of administrative funding available through regular and supplemental sources in making conversion decisions. States should only convert an amount of administrative funds that they are able to obligate by September 30, 2023.

Reallocation of Administrative Funds

To respond to the ongoing COVID-19 pandemic, FNS suspended the normal reallocation process for regularly appropriated TEFAP administrative funds in FY 2020 and FY 2021. In FY 2020 and FY 2021 State agencies were provided an opportunity to receive their unused previous year TEFAP administrative funds back for use in FY 2021 and FY 2022.

In FY 2022, FNS returned to the normal reallocation process. FY 2022 TEFAP administrative funds that remain unused after the close of FY 2022 will be reallocated among all States in FY 2023 based on the TEFAP funding formula. FNS will continue the normal return process for FY 2023 administrative funds. FY 2023 administrative funds that remain unused at the close of FY 2023 will be reallocated in FY 2024 using the TEFAP funding formula.

FY 2023 Entitlement and Administrative Funding Worksheets

On October 11, 2022, FNS provided one worksheet to TEFAP State agencies detailing administrative funding allocations under Continuing Resolutions in FY 2023. Attached, please find the FY 2023 food and administrative funding worksheets that provide further details regarding FY 2023 TEFAP funding.

- A. **Worksheet #2** shows each State's share of the \$17,091,000 in FY 2023 TEFAP administrative funds that has been provided under the first Continuing Resolution. It also shows the remaining \$74,909,000 in appropriated funds allocated under the final FY 2023 Appropriations Act, and the total of these amounts.
- B. **Worksheet** #3 shows each State's allocation of FY 2023 TEFAP food funds provided in the Food and Nutrition Act that are *not convertible* to administrative funds, each State's *share of convertible funds*, each State's FY 2022 *carryover balance* of entitlement foods available in FY 2023, and the *total* of these amounts. Each State's FY 2022 entitlement carryover balance available in FY 2023 was determined based on an entitlement summary report pulled from the Web-Based Supply Chain Management system.

Conclusion

To review, FNS Headquarters must be informed whether TEFAP State agencies want to (a) accept their remaining portion of the \$89.1 million in convertible TEFAP food funds as food funds, administrative funds, or some combination of the two by **February 24, 2023**; and (b) convert any portion of their administrative funds into food funds by **March 3, 2023**. Regional Office staff will provide further guidance on applicable timeframes for submission to their offices, which will enable them to provide the information to FNS Headquarters in a timely manner.

/s/ Signature on File
Mary Rose Conroy
Director
Funding and Technology Division
Supplemental Nutrition and Safety Programs

Attachments

TEFAP ALLOCATION WORKSHEET #2

FY2023 Emergency Food Assistance Program

Commodity Assistance Program (CAP) Administrative Funds Provided Under Continuing
Resolution through 12.16.2022, and Total FY 2023 Administrative Grants

| | AVG. # OF PERSONS UNEMPLOYED OCT21 to | | AVG. # OF PERSONS BELOW POVERTY LEVEL, | | WEIGHTED INDEX POVERTY 60% | FY23 ADMINISTRATIVE GRANTS UNDER 77 DAY | FY23 ADMINISTRATIVE GRANTS FOR THE | TOTAL FY23 |
|----------------------|--|--------------------|---|---------------|----------------------------|--|---------------------------------------|-----------------------|
| REGION/STATE | JUL22 | UNEMPLOYMENT INDEX | CY2019-CY2021 | POVERTY INDEX | UNEMPLOY. 40% | CR THROUGH 12.16.2022 | REMAINDER OF FY23 | ADMINISTRATIVE GRANTS |
| NORTHEAST | | | | | | | | |
| Connecticut | 87,765 | 1.3099% | 354,166 | 0.8277% | 1.0206% | \$174,425 | \$764,494 | \$938,919 |
| Maine | 25,050 | 0.3739% | 154,117 | 0.3602% | 0.3656% | \$62,493 | \$273,903 | \$336,396 |
| Massachusetts | 162,810 | 2.4300% | 700,138 | 1.6362% | 1.9537% | \$333,907 | \$1,463,497 | \$1,797,404 |
| New Hampshire | 19,415 | 0.2898% | 97,403 | 0.2276% | 0.2525% | \$43,152 | \$189,134 | \$232,286 |
| New York | 460,200 | 6.8686% | 2,688,587 | 6.2831% | 6.5173% | \$1,113,868 | \$4,882,027 | \$5,995,895 |
| Rhode Island | 21,253 | 0.3172% | 120,055 | 0.2806% | 0.2952% | \$50,456 | \$221,146 | \$271,602 |
| Vermont | 8,869 | 0.1324% | 63,720 | 0.1489% | 0.1423% | \$24,320 | \$106,591 | \$130,911 |
| Virgin Islands | 4,700 | 0.0701% | 23,623 | 0.0552% | 0.0612% | \$10,457 | \$45,831 | \$56,288 |
| TOTAL-NERO | 790,062 | 11.7919% | 4,201,809 | 9.8194% | 10.6084% | \$1,813,078 | \$7,946,623 | \$9,759,701 |
| | | | | | | | | |
| MID-ATLANTIC | | | | | | | | |
| Delaware | 23,151 | 0.3455% | 113,450 | 0.2651% | 0.2973% | \$50,810 | \$222,696 | \$273,506 |
| District of Columbia | 22,693 | 0.3387% | 105,007 | 0.2454% | 0.2827% | \$48,319 | \$211,780 | \$260,099 |
| Maryland | 152,206 | 2.2717% | 618,372 | 1.4451% | 1.7757% | \$303,492 | \$1,330,192 | \$1,633,684 |
| New Jersey | 209,236 | 3.1229% | 930,602 | 2.1748% | 2.5540% | \$436,507 | \$1,913,188 | \$2,349,695 |
| Pennsylvania | 320,814 | 4.7882% | 1,519,032 | 3.5499% | 4.0452% | \$691,369 | \$3,030,236 | \$3,721,605 |
| Puerto Rico | 81,690 | 1.2192% | 1,310,464 | 3.0625% | 2.3252% | \$397,397 | \$1,741,770 | \$2,139,167 |
| Virginia | 132,957 | 1.9844% | 854,145 | 1.9961% | 1.9914% | \$340,353 | \$1,491,751 | \$1,832,104 |
| West Virginia | 30,885 | 0.4610% | 291,930 | 0.6822% | 0.5937% | \$101,473 | \$444,749 | \$546,222 |
| TOTAL-MARO | 973,632 | 14.5317% | 5,743,002 | 13.4210% | 13.8653% | \$2,369,720 | \$10,386,362 | \$12,756,082 |
| SOUTHEAST | | | | | | | | |
| Alabama | 65.736 | 0.9811% | 794.326 | 1.8563% | 1.5062% | \$257,429 | \$1,128,298 | \$1,385,727 |
| Florida | 338.487 | 5.0520% | 2.805.433 | 6.5561% | 5.9545% | \$1,017,679 | \$4,460,439 | \$5,478,118 |
| Georgia | 164,719 | 2.4585% | 1,476,348 | 3.4501% | 3.0535% | \$521,868 | \$2,287,324 | \$2,809,192 |
| Kentucky | 85,588 | 1.2774% | 721.878 | 1.6870% | 1.5232% | \$260,323 | \$1,140,984 | \$1,401,307 |
| Mississippi | 53,860 | 0.8039% | 554,152 | 1.2950% | 1.0986% | \$187,755 | \$822,921 | \$1,010,676 |
| North Carolina | 188,568 | 2.8144% | 1,378,621 | 3.2218% | 3.0588% | \$522,783 | \$2,291,333 | \$2,814,116 |
| South Carolina | 81,393 | 1.2148% | 741,652 | 1.7332% | 1.5258% | \$260,782 | \$1,142,992 | \$1,403,774 |
| Tennessee | 115,111 | 1.7181% | 927,587 | 2.1677% | 1.9879% | \$339,744 | \$1,489,080 | \$1,828,824 |
| TOTAL-SERO | 1,093,462 | 16.3202% | 9,399,997 | 21.9672% | 19.7084% | \$3,368,363 | \$14,763,371 | \$18,131,734 |

| REGION/STATE | AVG. # OF PERSONS UNEMPLOYED OCT21 to JUL22 | UNEMPLOYMENT INDEX | AVG. # OF PERSONS BELOW POVERTY LEVEL, CY2019-CY2021 | POVERTY INDEX | WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40% | FY23 ADMINISTRATIVE GRANTS UNDER 77 DAY CR THROUGH 12.16.2022 | FY23 ADMINISTRATIVE GRANTS FOR THE REMAINDER OF FY23 | TOTAL FY23 ADMINISTRATIVE GRANTS |
|-----------------|---|--------------------|--|---------------|--|---|--|-------------------------------------|
| MIDWEST | | | | | | | | |
| Illinois | 308,080 | 4.5982% | 1,498,523 | 3.5020% | 3.9404% | \$673,461 | \$2,951,746 | \$3,625,207 |
| Indiana | 81,204 | 1.2120% | 803,021 | 1.8766% | 1.6108% | \$275,295 | \$1,206,606 | \$1,481,901 |
| lowa | 55,899 | 0.8343% | 344,696 | 0.8055% | 0.8170% | \$139,641 | \$612,038 | \$751,679 |
| Michigan | 225,140 | 3.3603% | 1,286,329 | 3.0061% | 3.1478% | \$537,982 | \$2,357,949 | \$2,895,931 |
| Minnesota | 76,813 | 1.1465% | 519,731 | 1.2146% | 1.1873% | \$202,926 | \$889,417 | \$1,092,343 |
| Ohio | 240,484 | 3.5893% | 1,536,524 | 3.5908% | 3.5902% | \$613,596 | \$2,689,361 | \$3,302,957 |
| Wisconsin | 92,943 | 1.3872% | 621,125 | 1.4515% | 1.4258% | \$243,683 | \$1,068,051 | \$1,311,734 |
| TOTAL-MWRO | 1,080,563 | 16.1277% | 6,609,949 | 15.4470% | 15.7193% | \$2,686,584 | \$11,775,168 | \$14,461,752 |
| SOUTHWEST | | | | | | | | _ |
| Arizona | 125,019 | 1.8659% | 908,961 | 2.1242% | 2.0209% | \$345,390 | \$1,513,827 | \$1,859,217 |
| Arkansas | 43,212 | 0.6450% | 480,153 | 1.1221% | 0.9312% | \$159,157 | \$697,577 | \$856,734 |
| Louisiana | 87,370 | 1.3040% | 883,236 | 2.0641% | 1.7600% | \$300,810 | \$1,318,435 | \$1,619,245 |
| New Mexico | 51,474 | 0.7683% | 382,798 | 0.8946% | 0.8441% | \$144,257 | \$632,269 | \$776,526 |
| Oklahoma | 51,847 | 0.7738% | 606,782 | 1.4180% | 1.1603% | \$198,314 | \$869,198 | \$1,067,512 |
| Texas | 650,985 | 9.7161% | 4,122,538 | 9.6341% | 9.6669% | \$1,652,172 | \$7,241,391 | \$8,893,563 |
| Utah | 36,084 | 0.5386% | 281,673 | 0.6583% | 0.6104% | \$104,319 | \$457,227 | \$561,546 |
| TOTAL-SWRO | 1,045,991 | 15.6117% | 7,666,141 | 17.9153% | 16.9939% | \$2,904,419 | \$12,729,924 | \$15,634,343 |
| MOUNTAIN PLAINS | | | | | | | | _ |
| Colorado | 124,214 | 1.8539% | 553,272 | 1.2930% | 1.5173% | \$259,330 | \$1,136,630 | \$1,395,960 |
| Kansas | 38,159 | 0.5695% | 333,518 | 0.7794% | 0.6955% | \$118,861 | \$520,962 | \$639,823 |
| Missouri | 106,744 | 1.5932% | 761,311 | 1.7791% | 1.7048% | \$291,360 | \$1,277,014 | \$1,568,374 |
| Montana | 14,814 | 0.2211% | 128,123 | 0.2994% | 0.2681% | \$45,819 | \$200,824 | \$246,643 |
| Nebraska | 22,338 | 0.3334% | 205,852 | 0.4811% | 0.4220% | \$72,124 | \$316,114 | \$388,238 |
| North Dakota | 11,634 | 0.1736% | 83,350 | 0.1948% | 0.1863% | \$31,845 | \$139,575 | \$171,420 |
| South Dakota | 12,167 | 0.1816% | 106,548 | 0.2490% | 0.2220% | \$37,948 | \$166,325 | \$204,273 |
| Wyoming | 10,282 | 0.1535% | 64,224 | 0.1501% | 0.1514% | \$25,882 | \$113,440 | \$139,322 |
| TOTAL-MPRO | 340,352 | 5.0798% | 2,236,198 | 5.2259% | 5.1674% | \$883,169 | \$3,870,884 | \$4,754,053 |
| | • | | | | | | | |

| REGION/STATE | AVG. # OF PERSONS UNEMPLOYED OCT21 to JUL22 | UNEMPLOYMENT INDEX | AVG. # OF PERSONS BELOW POVERTY LEVEL, CY2019-CY2021 | POVERTY INDEX | WEIGHTED INDEX POVERTY 60% UNEMPLOY. 40% | FY23 ADMINISTRATIVE GRANTS UNDER 77 DAY CR THROUGH 12.16.2022 | FY23 ADMINISTRATIVE GRANTS FOR THE REMAINDER OF FY23 | TOTAL FY23 DMINISTRATIVE GRANTS |
|----------------|---|--------------------|--|---------------|--|---|--|------------------------------------|
| WESTERN | | | | | | | | |
| Alaska | 18,428 | 0.2750% | 75,165 | 0.1757% | 0.2154% | \$36,816 | \$161,362 | \$198,178 |
| California | 966,120 | 14.4196% | 4,733,036 | 11.0608% | 12.4043% | \$2,120,022 | \$9,291,954 | \$11,411,976 |
| Guam | 5,716 | 0.0853% | 35,848 | 0.0838% | 0.0844% | \$14,423 | \$63,216 | \$77,639 |
| Hawaii | 28,583 | 0.4266% | 156,735 | 0.3663% | 0.3904% | \$66,725 | \$292,454 | \$359,179 |
| Idaho | 26,199 | 0.3910% | 205,702 | 0.4807% | 0.4448% | \$76,027 | \$333,224 | \$409,251 |
| Nevada | 75,454 | 1.1262% | 437,385 | 1.0221% | 1.0638% | \$181,806 | \$796,847 | \$978,653 |
| N Mariana Isl. | 3,123 | 0.0466% | 27,921 | 0.0652% | 0.0578% | \$9,878 | \$43,293 | \$53,171 |
| Oregon | 85,011 | 1.2688% | 507,829 | 1.1868% | 1.2196% | \$208,439 | \$913,578 | \$1,122,017 |
| Washington | 167,358 | 2.4979% | 754,315 | 1.7628% | 2.0568% | \$351,531 | \$1,540,740 | \$1,892,271 |
| TOTAL-WRO | 1,375,992 | 20.5370% | 6,933,936 | 16.2042% | 17.9373% | \$3,065,667 | \$13,436,668 | \$16,502,335 |
| NATIONAL TOTAL | 6,700,054 | 100.0000% | 42,791,032 | 100.0000% | 100.0000% | \$17,091,000 | \$74,909,000 | \$92,000,000 |

TEFAP ALLOCATION WORKSHEET #3

FY2023 Emergency Food Assistance Program Commodity - Food - Entitlement

FY23 FOOD GRANTS [NOT INCLUDING

| | | | | | | PORTION OF FOOD | | | | TOTAL FOOD |
|----------------------|---------------------|--------------------|----------------------|---------------|----------------|-----------------|-----------------------------|-----------------|------------------------|-----------------|
| | | | | | | GRANTS | | TOTAL FY23 FOOD | AMOUNT OF FY22 | GRANT AVAILABLE |
| | AVG. # OF PERSONS | | AVG. # OF PERSONS | | WEIGHTED INDEX | CONVERTIBLE TO | PORTION OF FY23 FOOD | GRANT LEVELS | FOOD GRANTS | IN FY23 |
| | UNEMPLOYED OCT21 to | | BELOW POVERTY LEVEL, | | POVERTY 60% | ADMINISTRATIVE | GRANT CONVERTIBLE TO | [NOT INCLUDING | CARRIED OVER TO | [INCLUDING FY22 |
| REGION/STATE | JUL22 | UNEMPLOYMENT INDEX | CY2019-CY2021 | POVERTY INDEX | UNEMPLOY. 40% | FUNDS] | ADMINISTRATIVE FUNDS | FY22 CARRYOVER] | FY23 | CARRYOVER] |
| | | | | | | • | | • | | - |
| NORTHEAST | | | | | | | | | | |
| Connecticut | 87,765 | 1.3099% | 354,166 | 0.8277% | 1.0206% | \$3,563,813 | \$909,323 | \$4,473,136 | \$3,915,778 | \$8,388,914 |
| Maine | 25,050 | 0.3739% | 154,117 | 0.3602% | 0.3656% | \$1,276,844 | \$325,793 | \$1,602,637 | \$620,919 | \$2,223,556 |
| Massachusetts | 162,810 | 2.4300% | 700,138 | 1.6362% | 1.9537% | \$6,822,323 | \$1,740,746 | \$8,563,069 | \$699,328 | \$9,262,397 |
| New Hampshire | 19,415 | 0.2898% | 97,403 | 0.2276% | 0.2525% | \$881,676 | \$224,964 | \$1,106,640 | \$85,316 | \$1,191,956 |
| New York | 460,200 | 6.8686% | 2,688,587 | 6.2831% | 6.5173% | \$22,758,345 | \$5,806,894 | \$28,565,239 | \$383,484 | \$28,948,723 |
| Rhode Island | 21,253 | 0.3172% | 120,055 | 0.2806% | 0.2952% | \$1,030,906 | \$263,040 | \$1,293,946 | \$504,354 | \$1,798,300 |
| Vermont | 8,869 | 0.1324% | 63,720 | 0.1489% | 0.1423% | \$496,893 | \$126,785 | \$623,678 | \$243,068 | \$866,746 |
| Virgin Islands | 4,700 | 0.0701% | 23,623 | 0.0552% | 0.0612% | \$213,650 | \$54,514 | \$268,164 | \$161,480 | \$429,644 |
| TOTAL-NERO | 790,062 | 11.7919% | 4,201,809 | 9.8194% | 10.6084% | \$37,044,450 | \$9,452,059 | \$46,496,509 | \$6,613,727 | \$53,110,236 |
| | | | | | | | | | | |
| MID-ATLANTIC | | | | | | | | | | |
| Delaware | 23,151 | 0.3455% | 113,450 | 0.2651% | 0.2973% | \$1,038,134 | \$264,885 | \$1,303,019 | \$164,798 | \$1,467,817 |
| District of Columbia | 22,693 | 0.3387% | 105,007 | 0.2454% | 0.2827% | \$987,246 | \$251,900 | \$1,239,146 | -\$7,436 | \$1,231,710 |
| Maryland | 152,206 | 2.2717% | 618,372 | 1.4451% | 1.7757% | \$6,200,900 | \$1,582,187 | \$7,783,087 | \$456,814 | \$8,239,901 |
| New Jersey | 209,236 | 3.1229% | 930,602 | 2.1748% | 2.5540% | \$8,918,628 | \$2,275,628 | \$11,194,256 | \$282,850 | \$11,477,106 |
| Pennsylvania | 320,814 | 4.7882% | 1,519,032 | 3.5499% | 4.0452% | \$14,125,924 | \$3,604,293 | \$17,730,217 | \$8,835,437 | \$26,565,654 |
| Puerto Rico | 81,690 | 1.2192% | 1,310,464 | 3.0625% | 2.3252% | \$8,119,539 | \$2,071,737 | \$10,191,276 | \$3,845,897 | \$14,037,173 |
| Virginia | 132,957 | 1.9844% | 854,145 | 1.9961% | 1.9914% | \$6,954,033 | \$1,774,353 | \$8,728,386 | \$583,777 | \$9,312,163 |
| West Virginia | 30,885 | 0.4610% | 291,930 | 0.6822% | 0.5937% | \$2,073,271 | \$529,005 | \$2,602,276 | \$98,618 | \$2,700,894 |
| TOTAL-MARO | 973,632 | 14.5317% | 5,743,002 | 13.4210% | 13.8653% | \$48,417,675 | \$12,353,988 | \$60,771,663 | \$14,260,754 | \$75,032,417 |
| | | | | | | | | | | |
| SOUTHEAST | | | | | | | | | | |
| Alabama | 65,736 | 0.9811% | 794,326 | 1.8563% | 1.5062% | \$5,259,741 | \$1,342,046 | \$6,601,787 | \$656,474 | \$7,258,261 |
| Florida | 338,487 | 5.0520% | 2,805,433 | 6.5561% | 5.9545% | \$20,793,040 | \$5,305,438 | \$26,098,478 | \$1,033,040 | \$27,131,518 |
| Georgia | 164,719 | 2.4585% | 1,476,348 | 3.4501% | 3.0535% | \$10,662,721 | \$2,720,641 | \$13,383,362 | \$250,531 | \$13,633,893 |
| Kentucky | 85,588 | 1.2774% | 721,878 | 1.6870% | 1.5232% | \$5,318,876 | \$1,357,135 | \$6,676,011 | \$183,505 | \$6,859,516 |
| Mississippi | 53,860 | 0.8039% | 554,152 | 1.2950% | 1.0986% | \$3,836,177 | \$978,818 | \$4,814,995 | \$2,157,098 | \$6,972,093 |
| North Carolina | 188,568 | 2.8144% | 1,378,621 | 3.2218% | 3.0588% | \$10,681,410 | \$2,725,410 | \$13,406,820 | \$1,057,199 | \$14,464,019 |
| South Carolina | 81,393 | 1.2148% | 741,652 | 1.7332% | 1.5258% | \$5,328,241 | \$1,359,525 | \$6,687,766 | \$1,756,685 | \$8,444,451 |
| Tennessee | 115,111 | 1.7181% | 927,587 | 2.1677% | 1.9879% | \$6,941,584 | \$1,771,176 | \$8,712,760 | \$2,310,185 | \$11,022,945 |
| TOTAL-SERO | 1,093,462 | 16.3202% | 9,399,997 | 21.9672% | 19.7084% | \$68,821,790 | \$17,560,189 | \$86,381,979 | \$9,404,719 | \$95,786,698 |

FY23 FOOD GRANTS [NOT INCLUDING

| | | | | | | [NOT INCLUDING | | | | |
|-------------------------|---------------------|--------------------|----------------------|--------------------|--------------------|------------------------|------------------------|------------------------|---------------------|-----------------|
| | | | | | | PORTION OF FOOD | | | | TOTAL FOOD |
| | | | | | | GRANTS | | TOTAL FY23 FOOD | AMOUNT OF FY22 | GRANT AVAILABLE |
| | AVG. # OF PERSONS | 1 | AVG. # OF PERSONS | | WEIGHTED INDEX | CONVERTIBLE TO | PORTION OF FY23 FOOD | GRANT LEVELS | FOOD GRANTS | IN FY23 |
| | UNEMPLOYED OCT21 to | | BELOW POVERTY LEVEL, | | POVERTY 60% | | GRANT CONVERTIBLE TO | | CARRIED OVER TO | |
| REGION/STATE | | UNEMPLOYMENT INDEX | CY2019-CY2021 | POVERTY INDEX | UNEMPLOY. 40% | | ADMINISTRATIVE FUNDS | • | FY23 | |
| MIDWEST | | | | | | | | | | |
| Illinois | 308,080 | 4.5982% | 1,498,523 | 3.5020% | 3.9404% | \$13,760,031 | \$3,510,934 | \$17,270,965 | \$4,405,852 | \$21,676,817 |
| Indiana | 81,204 | | 803,021 | 1.8766% | 1.6108% | \$5,624,785 | \$1,435,189 | \$7,059,974 | \$1,575,340 | |
| lowa | 55,899 | | 344,696 | 0.8055% | 0.8170% | \$2,853,114 | \$727,985 | \$3,581,099 | \$146,099 | |
| Michigan | 225,140 | | 1,286,329 | 3.0061% | 3.1478% | \$10,991,954 | \$2,804,646 | \$13,796,600 | \$1,383,036 | |
| Minnesota | 76,813 | | 519,731 | 1.2146% | 1.1873% | \$4,146,155 | \$1,057,910 | \$5,204,065 | \$129,095 | |
| Ohio | 240,484 | | 1,536,524 | 3.5908% | 3.5902% | \$12,536,883 | \$3,198,842 | \$15,735,725 | \$2,437,125 | |
| Wisconsin | 92,943 | | 621,125 | 1.4515% | 1.4258% | \$4,978,888 | \$1,270,386 | \$6,249,274 | \$13,500 | |
| TOTAL-MWRO | 1,080,563 | 16.1277% | 6,609,949 | 15.4470% | 15.7193% | \$54,891,810 | \$14,005,892 | \$68,897,702 | \$10,090,046 | |
| SOUTHWEST | | | | | | | | | | |
| Arizona | 125,019 | 1.8659% | 908,961 | 2.1242% | 2.0209% | \$7,056,943 | \$1,800,611 | \$8,857,554 | \$1,794,011 | \$10,651,565 |
| Arkansas | 43,212 | | 480,153 | 1.1221% | 0.9312% | \$3,251,866 | \$829,728 | \$4,081,594 | \$239,933 | |
| Louisiana | 87,370 | | 883,236 | 2.0641% | 1.7600% | \$6,146,093 | \$1,568,203 | \$7,714,296 | \$2,543,977 | |
| New Mexico | 51,474 | | 382,798 | 0.8946% | 0.8441% | \$2,947,425 | \$752,049 | \$3,699,474 | \$45,076 | |
| Oklahoma | 51,847 | | 606,782 | 1.4180% | 1.1603% | \$4,051,906 | \$1,033,862 | \$5,085,768 | \$1,512,371 | \$6,598,139 |
| Texas | 650,985 | | 4,122,538 | 9.6341% | 9.6669% | \$33,756,889 | \$8,613,222 | \$42,370,111 | \$2,790,574 | |
| Utah | 36,084 | | 281,673 | 0.6583% | 0.6104% | \$2,131,436 | \$543,846 | \$2,675,282 | \$476,129 | |
| TOTAL-SWRO | 1,045,991 | 15.6117% | 7,666,141 | 17.9153% | 16.9939% | \$59,342,558 | \$15,141,521 | \$74,484,079 | \$9,402,071 | \$83,886,150 |
| | | | | | | | | | | |
| MOUNTAIN PLAINS | | | | | | | | | | |
| Colorado | 124,214 | 1.8539% | 553,272 | 1.2930% | 1.5173% | \$5,298,581 | \$1,351,957 | \$6,650,538 | \$219,156 | \$6,869,694 |
| Kansas | 38,159 | 0.5695% | 333,518 | 0.7794% | 0.6955% | \$2,428,546 | \$619,655 | \$3,048,201 | \$676,147 | \$3,724,348 |
| Missouri | 106,744 | 1.5932% | 761,311 | 1.7791% | 1.7048% | \$5,953,006 | \$1,518,936 | \$7,471,942 | \$390,310 | \$7,862,252 |
| Montana | 14,814 | 0.2211% | 128,123 | 0.2994% | 0.2681% | \$936,172 | \$238,869 | \$1,175,041 | \$35,541 | \$1,210,582 |
| Nebraska | 22,338 | 0.3334% | 205,852 | 0.4811% | 0.4220% | \$1,473,618 | \$376,000 | \$1,849,618 | \$297,673 | \$2,147,291 |
| North Dakota | 11,634 | 0.1736% | 83,350 | 0.1948% | 0.1863% | \$650,652 | \$166,017 | \$816,669 | \$87,275 | \$903,944 |
| South Dakota | 12,167 | | 106,548 | 0.2490% | 0.2220% | \$775,350 | \$197,834 | \$973,184 | \$34,079 | |
| Wyoming | 10,282 | | 64,224 | 0.1501% | 0.1514% | \$528,819 | \$134,930 | \$663,749 | \$8,673 | |
| TOTAL-MPRO | 340,352 | 5.0798% | 2,236,198 | 5.2259% | 5.1674% | \$18,044,744 | \$4,604,198 | \$22,648,942 | \$1,748,853 | \$24,397,795 |
| South Dakota Wyoming | 12,167 10,282 | 0.1816% 0.1535% | 106,548 64,224 | 0.2490% 0.1501% | 0.2220% 0.1514% | \$775,350 \$528,819 | \$197,834 \$134,930 | \$973,184 \$663,749 | \$34,079 \$8,673 | |

FY23 FOOD GRANTS [NOT INCLUDING

| | | | | | | PORTION OF FOOD | | | | TOTAL FOOD |
|----------------|---------------------|--------------------|----------------------|---------------|----------------|-----------------|-----------------------------|-----------------|------------------------|-----------------|
| | | | | | | GRANTS | | TOTAL FY23 FOOD | AMOUNT OF FY22 | GRANT AVAILABLE |
| | AVG. # OF PERSONS | | AVG. # OF PERSONS | | WEIGHTED INDEX | CONVERTIBLE TO | PORTION OF FY23 FOOD | GRANT LEVELS | FOOD GRANTS | IN FY23 |
| | UNEMPLOYED OCT21 to | | BELOW POVERTY LEVEL, | | POVERTY 60% | ADMINISTRATIVE | GRANT CONVERTIBLE TO | [NOT INCLUDING | CARRIED OVER TO | [INCLUDING FY22 |
| REGION/STATE | JUL22 | UNEMPLOYMENT INDEX | CY2019-CY2021 | POVERTY INDEX | UNEMPLOY. 40% | FUNDS] | ADMINISTRATIVE FUNDS | FY22 CARRYOVER] | FY23 | CARRYOVER] |
| WESTERN | | | | | | | | | | |
| Alaska | 18,428 | 0.2750% | 75,165 | 0.1757% | 0.2154% | \$752,214 | \$191,931 | \$944,145 | \$234,009 | \$1,178,154 |
| California | 966,120 | 14.4196% | 4,733,036 | 11.0608% | 12.4043% | \$43,315,914 | \$11,052,251 | \$54,368,165 | \$12,505,140 | \$66,873,305 |
| Guam | 5,716 | 0.0853% | 35,848 | 0.0838% | 0.0844% | \$294,689 | \$75,191 | \$369,880 | \$153,771 | \$523,651 |
| Hawaii | 28,583 | 0.4266% | 156,735 | 0.3663% | 0.3904% | \$1,363,317 | \$347,857 | \$1,711,174 | \$310,618 | \$2,021,792 |
| Idaho | 26,199 | 0.3910% | 205,702 | 0.4807% | 0.4448% | \$1,553,377 | \$396,351 | \$1,949,728 | \$616,022 | \$2,565,750 |
| Nevada | 75,454 | 1.1262% | 437,385 | 1.0221% | 1.0638% | \$3,714,628 | \$947,804 | \$4,662,432 | \$2,038,515 | \$6,700,947 |
| N Mariana Isl. | 3,123 | 0.0466% | 27,921 | 0.0652% | 0.0578% | \$201,818 | \$51,495 | \$253,313 | \$0 | \$253,313 |
| Oregon | 85,011 | 1.2688% | 507,829 | 1.1868% | 1.2196% | \$4,258,787 | \$1,086,649 | \$5,345,436 | \$199,996 | \$5,545,432 |
| Washington | 167,358 | 2.4979% | 754,315 | 1.7628% | 2.0568% | \$7,182,408 | \$1,832,624 | \$9,015,032 | \$772,322 | \$9,787,354 |
| TOTAL-WRO | 1,375,992 | 20.5370% | 6,933,936 | 16.2042% | 17.9373% | \$62,637,152 | \$15,982,153 | \$78,619,305 | \$16,830,392 | \$95,449,697 |
| NATIONAL TOTAL | 6,700,054 | 100.0000% | 42,791,032 | 100.0000% | 100.0000% | \$349,200,179 | \$89,100,000 | \$438,300,179 | \$68,350,562 | \$506,650,741 |
| | | | | | | | | | | |

| Appropriation | | \$445,500,000 |
|--|---------------|---------------|
| Available for Conversion into Administrative Funds | -\$89,100,000 | |
| Program Administrative Charges (AMS/FSA/PCIMS) | -\$4,699,821 | |
| Additional Offshore Transportation Charges | -\$2,500,000 | -\$96,299,821 |
| Total to be Allocated | _ | \$349,200,179 |