Fiscal Year       Care Homes       Care         FY 2024       327,298,591       1,         FY 2023       336,533,937       1,         FY 2022       338,809,202       1,         FY 2021       355,850,566       1,         FY 2021       255,850,566       1,         Nov 2021       26,615,890       1         Dec 2021       26,673,293       1         Jan 2022       26,027,357       1         Feb 2022       26,644,276       1         Mar 2022       31,650,937       1         Apr 2022       29,296,195       1         Jun 2022       30,499,892       1         Jul 2022       27,457,683       1         Aug 2022       31,101,409       1         Sep 2022       27,071,450       1         Oct 2022       25,503,630       1         Jan 2023       27,735,914       1         Dec 2022       25,503,630       1         Jan 2023       27,735,914       1         Feb 2023       26,215,734       1         Mar 2023       30,908,617       1    J	ed in Child Meals Served in Adult Center Care Center				
FY 2023       336,533,937       1,         FY 2022       338,809,202       1,         FY 2021       355,850,566       1,         Oct 2021       26,615,890       1         Dec 2021       26,573,293       1         Jan 2022       26,027,357       1         Feb 2022       26,464,276       1         Mar 2022       31,650,937       1         Apr 2022       29,296,195       1         Jun 2022       30,499,892       1         Jun 2022       31,101,409       1         Sep 2022       27,156,392       1         Nov 2022       26,021,191       1         Dec 2022       25,503,630       1         Jan 2023       27,735,914       1         Peb 2023       26,215,734       1         Mar 2023       31,010,935       1         Apr 2023       27,110,301       1         May 2023       30,908,617       1         Jun 2023       30,405,271       1         Jun 2023       27,349,505       1         Aug 2023       31,203,499       1		Total Meals Served	Percent Free/RP of Total Meals	Cash Payments	Total Commodit Costs
FY 2023       336,533,937       1,         FY 2022       338,809,202       1,         FY 2021       355,850,566       1,         Oct 2021       26,615,890       1         Dec 2021       26,573,293       1         Jan 2022       26,027,357       1         Feb 2022       26,464,276       1         Mar 2022       31,650,937       1         Apr 2022       29,296,195       1         Jun 2022       30,499,892       1         Jun 2022       31,101,409       1         Sep 2022       27,156,392       1         Nov 2022       26,021,191       1         Dec 2022       25,503,630       1         Jan 2023       27,735,914       1         Peb 2023       26,215,734       1         Mar 2023       31,010,935       1         Apr 2023       27,110,301       1         May 2023       30,908,617       1         Jun 2023       30,405,271       1         Jun 2023       27,349,505       1         Aug 2023       31,203,499       1	ANNUALS	SUMMARY			
FY 2022       338,809,202       1,         FY 2021       355,850,566       1,         Oct 2021       27,545,361       1         Nov 2021       26,615,890       1         Dec 2021       26,573,293       1         Jan 2022       26,027,357       1         Feb 2022       26,464,276       1         Mar 2022       31,650,937       1         Apr 2022       29,296,195       1         Jun 2022       30,499,892       1         Jul 2022       27,457,683       1         Aug 2022       21,101,409       1         Sep 2022       27,156,392       1         Nov 2022       26,021,191       1         Dec 2022       25,503,630       1         Jan 2023       27,735,914       1         Feb 2023       26,215,734       1         Mar 2023       30,908,617       1         Jun 2023       30,908,617       1         Jun 2023       27,349,505       1         Aug 2023       31,203,499       1         Sep 2023       25,912,948       1         <	38,272,152 72,420,693	1,737,991,436	80.2%	3,770,195,524	183,761,
FY 2021       355,850,566       1,         Oct 2021       27,545,361       1         Nov 2021       26,615,890       1         Dec 2021       26,573,293       1         Jan 2022       26,644,276       1         Mar 2022       31,650,937       1         Apr 2022       29,296,195       1         Jun 2022       30,499,892       1         Jul 2022       27,457,683       1         Aug 2022       27,071,450       1         Oct 2022       27,071,450       1         Oct 2022       27,071,450       1         Oct 2022       27,071,450       1         Oct 2022       26,021,191       1         Dec 2022       25,503,630       1         Jan 2023       27,735,914       1         Feb 2023       26,215,734       1         Mar 2023       30,908,617       1         Jun 2023       30,405,271       1         Jul 2023       27,349,505       1         Aug 2023       31,203,499       1         Sep 2023       25,912,948       1 <t< td=""><td>11,638,413 68,113,734</td><td>1,716,286,084</td><td>79.9%</td><td>3,591,371,730</td><td>177,374</td></t<>	11,638,413 68,113,734	1,716,286,084	79.9%	3,591,371,730	177,374
Oct 2021       27,545,361         Nov 2021       26,615,890         Dec 2021       26,573,293         Jan 2022       26,027,357         Feb 2022       26,464,276         Mar 2022       31,650,937         Apr 2022       29,296,195         Jun 2022       30,499,892         Jul 2022       27,457,683         Aug 2022       31,101,409         Sep 2022       27,071,450         Oct 2022       27,071,450         Oct 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,110,301         May 2023       30,908,617         Jun 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,540,780         Feb 2024       26,678,184	55,896,103 68,649,376	1,863,354,681	82.7%	3,626,064,717	176,429
Nov 2021       26,615,890         Dec 2021       26,573,293         Jan 2022       26,027,357         Feb 2022       26,464,276         Mar 2022       28,505,459         May 2022       29,296,195         Jun 2022       30,499,892         Jul 2022       27,457,683         Aug 2022       21,101,409         Sep 2022       27,071,450         Oct 2022         27,071,450         Oct 2022         26,021,191         Dec 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,349,505         Aug 2023       30,908,617         Jun 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023         28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       28,760	47,917,095 60,000,889	1,863,768,550	84.6%	3,496,724,636	170,825
Nov 2021       26,615,890         Dec 2021       26,573,293         Jan 2022       26,027,357         Feb 2022       26,464,276         Mar 2022       31,650,937         Apr 2022       28,505,459         May 2022       29,296,195         Jun 2022       30,499,892         Jul 2022       27,457,683         Aug 2022       31,101,409         Sep 2022       27,071,450         Oct 2022         26,021,191         Dec 2022       26,021,191         Dec 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,110,301         May 2023       30,908,617         Jun 2023       30,405,271         Jul 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023         28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,07         Jan 2024       27,540,780		LY DATA			
Nov 2021       26,615,890         Dec 2021       26,573,293         Jan 2022       26,027,357         Feb 2022       26,464,276         Mar 2022       28,505,459         May 2022       29,296,195         Jun 2022       30,499,892         Jul 2022       27,457,683         Aug 2022       27,071,450         Oct 2022       27,071,450         Oct 2022       27,071,450         Oct 2022       27,071,450         Oct 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,349,505         Aug 2023       30,908,617         Jun 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       29,018,386         May 2024       29,018,386	FY 2 46,083,254 5,493,450	<b>2022</b> 179,122,065	85.6%	356,453,479	264
Dec 2021       26,573,293         Jan 2022       26,027,357         Feb 2022       26,464,276         Mar 2022       31,650,937         Apr 2022       28,505,459         May 2022       29,296,195         Jun 2022       30,499,892         Jul 2022       27,457,683         Aug 2022       31,101,409         Sep 2022       27,071,450         Oct 2022         27,071,450         Oct 2022         26,021,191         Dec 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,110,301         May 2023       30,908,617         Jun 2023       30,405,271         Jul 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023         28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,666			85.7%		
Jan 2022       26,027,357         Feb 2022       26,464,276         Mar 2022       31,650,937         Apr 2022       28,505,459         May 2022       29,296,195         Jun 2022       30,499,892         Jul 2022       27,457,683         Aug 2022       31,101,409         Sep 2022       27,071,450         Oct 2022       27,071,450         Oct 2022       26,021,191         Dec 2022       26,021,191         Dec 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,349,505         Aug 2023       30,908,617         Jun 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,678,184         Mar 2024       29,018,386         May 2024       29,615,533		173,700,781		344,627,909	-532
Feb 2022       26,464,276         Mar 2022       31,650,937         Apr 2022       28,505,459         May 2022       29,296,195         Jun 2022       30,499,892         Jul 2022       27,457,683         Aug 2022       31,101,409         Sep 2022       27,071,450         Oct 2022       26,021,191         Dec 2022       26,021,191         Dec 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,110,301         May 2023       30,908,617         Jun 2023       30,908,617         Jun 2023       30,908,617         Jun 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,678,184         Mar 2024       29,018,386         May 2024       29,615,533	23,909,222 5,758,452	156,240,967	85.2%	305,485,182	39,354
Mar 2022       31,650,937         Apr 2022       28,505,459         May 2022       29,296,195         Jun 2022       30,499,892         Jul 2022       27,457,683         Aug 2022       31,101,409         Sep 2022       27,071,450         Oct 2022       26,021,191         Dec 2022       26,021,191         Dec 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,349,505         Aug 2023       30,908,617         Jun 2023       30,405,271         Jul 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       29,018,386         May 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184	15,585,354 5,073,869		84.6%	285,693,354	2
Apr 2022       28,505,459         May 2022       29,296,195         Jun 2022       30,499,892         Jul 2022       27,457,683         Aug 2022       31,101,409         Sep 2022       27,071,450         Oct 2022       27,071,450         Oct 2022       26,021,191         Dec 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,349,505         Aug 2023       30,405,271         Jun 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,018,386         May 2024       28,392,603         Sep 2024       26,678,184         Jul 2024       28,392,603	24,398,314 5,112,553		84.1%	304,339,936	21
May 2022       29,296,195         Jun 2022       30,499,892         Jul 2022       27,457,683         Aug 2022       31,101,409         Sep 2022       27,071,450         Oct 2022       27,071,450         Oct 2022       26,021,191         Dec 2022       26,021,191         Dec 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,149,505         Aug 2023       30,908,617         Jun 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,392,603         Sep 2024       24,820,710	51,887,433 6,189,227	189,727,597	83.4%	366,820,508	37,229
Jun 2022       30,499,892         Jul 2022       27,457,683         Aug 2022       31,101,409         Sep 2022       27,071,450         Oct 2022       27,071,450         Oct 2022       26,021,191         Dec 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,349,505         Aug 2023       30,405,271         Jun 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,540,780         Feb 2024       26,078,184         Jun 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,392,603         Sep 2024       24,820,710         Oct 2024       27,895,890	37,295,114 5,706,219		83.4%	330,839,151	10
Jul 2022     27,457,683       Aug 2022     31,101,409       Sep 2022     27,071,450       Oct 2022       26,021,191       Dec 2022     26,021,191       Dec 2022     26,215,734       Mar 2023     27,110,301       Mar 2023     31,010,935       Apr 2023     27,349,505       Aug 2023     30,405,271       Jun 2023     27,349,505       Aug 2023     31,203,499       Sep 2023     25,912,948       Oct 2023       28,240,926       Nov 2023     26,066,385       Dec 2023     24,078,367       Jan 2024     27,540,780       Feb 2024     26,966,183       Mar 2024     27,119,928       Apr 2024     29,018,386       May 2024     29,018,386       May 2024     29,615,533       Jun 2024     26,678,184       Jul 2024     28,760,606       May 2024     28,392,603       Sep 2024     24,820,710       Oct 2024     27,895,890       Nov 2024     23,754,167	37,673,213 5,975,770		83.0%	331,053,668	
Aug 2022     31,101,409       Sep 2022     27,071,450       Oct 2022     27,156,392       Nov 2022     26,021,191       Dec 2022     25,503,630       Jan 2023     27,735,914       Feb 2023     26,215,734       Mar 2023     31,010,935       Apr 2023     27,110,301       May 2023     30,908,617       Jun 2023     27,349,505       Aug 2023     31,203,499       Sep 2023     25,912,948       Oct 2023     28,240,926       Nov 2023     26,066,385       Dec 2023     24,078,367       Jan 2024     27,540,780       Feb 2024     26,966,183       Mar 2024     27,119,928       Apr 2024     29,018,386       May 2024     29,018,386       May 2024     29,615,533       Jun 2024     26,678,184       Jul 2024     28,760,606       Aug 2024     28,392,603       Sep 2024     24,820,710       Oct 2024     27,895,890       Nov 2024     23,754,167	96,854,424 6,018,494	133,372,810	78.0%	229,621,796	49,249
Sep 2022       27,071,450         Oct 2022       27,156,392         Nov 2022       26,021,191         Dec 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,349,505         Aug 2023       30,405,271         Jul 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,018,386         May 2024       29,018,386         May 2024       28,760,606         Aug 2024       28,392,603         Sep 2024       24,820,710         Oct 2024       27,895,890         Nov 2024       23,754,167	71,562,560 5,548,115		75.5%	195,233,117	202
Oct 2022       27,156,392         Nov 2022       26,021,191         Dec 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,110,301         May 2023       30,908,617         Jun 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,018,386         May 2024       29,018,386         May 2024       28,760,606         Aug 2024       28,392,603         Sep 2024       24,820,710         Oct 2024       27,895,890         Nov 2024       23,754,167	96,838,254 6,259,301	134,198,964	77.9%	265,886,817	28
Nov 2022       26,021,191         Dec 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,110,301         May 2023       30,908,617         Jun 2023       30,405,271         Jul 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,760,606         Aug 2024       28,392,603         Sep 2024       24,820,710         Oct 2024       27,895,890         Nov 2024       23,754,167	12,315,251 5,922,745	145,309,446	81.1%	310,009,800	50,599
Nov 2022       26,021,191         Dec 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,110,301         May 2023       30,908,617         Jun 2023       30,405,271         Jul 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,760,606         Aug 2024       28,392,603         Sep 2024       24,820,710         Oct 2024       27,895,890         Nov 2024       23,754,167		2023			
Dec 2022       25,503,630         Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,110,301         May 2023       30,908,617         Jun 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,760,606         Aug 2024       28,392,603         Sep 2024       24,820,710         Oct 2024       27,895,890         Nov 2024       23,754,167	15,612,818 5,291,089		81.4%	319,113,956	8
Jan 2023       27,735,914         Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,110,301         May 2023       30,908,617         Jun 2023       30,405,271         Jul 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,392,603         Sep 2024       24,820,710         Oct 2024       27,895,890         Nov 2024       23,754,167	06,679,141 5,343,247	138,043,579	81.2%	295,622,734	12 <sup>-</sup>
Feb 2023       26,215,734         Mar 2023       31,010,935         Apr 2023       27,110,301         May 2023       30,908,617         Jun 2023       30,405,271         Jul 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023         Doct 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,392,603         Sep 2024       24,820,710         Oct 2024         Oct 2024       27,895,890         Nov 2024       23,754,167	95,178,027 5,319,768	126,001,425	80.9%	265,766,688	29,082
Mar 2023       31,010,935         Apr 2023       27,110,301         May 2023       30,908,617         Jun 2023       30,405,271         Jul 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,615,533         Jun 2024       28,760,606         Aug 2024       28,392,603         Sep 2024       24,820,710         Oct 2024       27,895,890         Nov 2024       23,754,167	15,698,524 5,466,201	148,900,639	80.8%	316,535,563	94
Apr 2023       27,110,301         May 2023       30,908,617         Jun 2023       30,405,271         Jul 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,760,606         Aug 2024       28,392,603         Sep 2024       24,820,710         Oct 2024       27,895,890         Nov 2024       23,754,167	14,037,896 5,171,252	145,424,882	81.1%	312,346,082	52
May 2023       30,908,617         Jun 2023       30,405,271         Jul 2023       27,349,505         Aug 2023       31,203,499         Sep 2023       25,912,948         Oct 2023         26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,760,606         Aug 2024       28,392,603         Sep 2024       24,820,710         Oct 2024         Oct 2024       27,895,890         Nov 2024       23,754,167	33,299,635 6,080,301	170,390,871	80.8%	363,460,948	47,68
Jun 2023     30,405,271       Jul 2023     27,349,505       Aug 2023     31,203,499       Sep 2023     25,912,948       Oct 2023     28,240,926       Nov 2023     26,066,385       Dec 2023     24,078,367       Jan 2024     27,540,780       Feb 2024     26,966,183       Mar 2024     27,119,928       Apr 2024     29,018,386       May 2024     29,615,533       Jun 2024     28,760,606       Aug 2024     28,392,603       Sep 2024     24,820,710	14,669,434 5,388,769	147,168,504	80.6%	312,436,984	38
Jul 2023     27,349,505       Aug 2023     31,203,499       Sep 2023     25,912,948       Oct 2023     28,240,926       Nov 2023     26,066,385       Dec 2023     24,078,367       Jan 2024     27,540,780       Feb 2024     26,966,183       Mar 2024     27,119,928       Apr 2024     29,018,386       May 2024     29,615,533       Jun 2024     26,678,184       Jul 2024     28,760,606       Aug 2024     28,392,603       Sep 2024     27,895,890       Nov 2024     23,754,167	29,905,561 6,118,630	166,932,808	80.1%	350,761,881	
Aug 2023     31,203,499       Sep 2023     25,912,948       Oct 2023     28,240,926       Nov 2023     26,066,385       Dec 2023     24,078,367       Jan 2024     27,540,780       Feb 2024     26,966,183       Mar 2024     27,119,928       Apr 2024     29,018,386       May 2024     29,615,533       Jun 2024     26,678,184       Jul 2024     28,760,606       Aug 2024     24,820,710       Oct 2024     27,895,890       Nov 2024     23,754,167	92,440,422 5,964,695	128,810,388	75.8%	245,046,529	52,602
Sep 2023       25,912,948         Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,3760,606         Aug 2024       24,820,710         Oct 2024       27,895,890         Nov 2024       23,754,167	77,294,771 5,793,120	110,437,396	74.7%	206,329,324	84
Oct 2023       28,240,926         Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,760,606         Aug 2024       24,820,710         Oct 2024         Oct 2024       27,895,890         Nov 2024       23,754,167	02,457,422 6,419,002	140,079,923	77.9%	283,189,742	24
Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,760,606         Aug 2024       28,392,603         Sep 2024       27,895,890         Nov 2024       23,754,167	14,364,762 5,757,660	146,035,370	81.2%	320,761,298	47,28
Nov 2023       26,066,385         Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,760,606         Aug 2024       28,392,603         Sep 2024       27,895,890         Nov 2024       23,754,167	FY 2	2024			
Dec 2023       24,078,367         Jan 2024       27,540,780         Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,760,606         Aug 2024       24,820,710         Oct 2024         Oct 2024       27,895,890         Nov 2024       23,754,167	25,966,192 6,076,210	160,283,328	81.6%	356,862,051	19
Jan 2024     27,540,780       Feb 2024     26,966,183       Mar 2024     27,119,928       Apr 2024     29,018,386       May 2024     29,615,533       Jun 2024     26,678,184       Jul 2024     28,760,606       Aug 2024     24,820,710       Oct 2024       Oct 2024       27,895,890       Nov 2024     23,754,167	12,613,530 5,819,162	144,499,077	81.5%	319,735,141	6
Feb 2024       26,966,183         Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,760,606         Aug 2024       24,8392,603         Sep 2024       24,820,710         Oct 2024         Nov 2024       23,754,167	96,128,120 5,529,624	125,736,111	81.1%	274,225,661	43,28
Mar 2024       27,119,928         Apr 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,760,606         Aug 2024       28,392,603         Sep 2024       24,820,710         Oct 2024         Nov 2024       23,754,167	15,386,410 5,862,170	148,789,360	81.1%	326,213,930	14
Apr 2024       29,018,386         May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,760,606         Aug 2024       28,392,603         Sep 2024       24,820,710         Oct 2024         Nov 2024       23,754,167	24,650,993 5,791,244	157,408,420	81.4%	350,258,511	234
May 2024       29,615,533         Jun 2024       26,678,184         Jul 2024       28,760,606         Aug 2024       28,392,603         Sep 2024       24,820,710         Oct 2024         Nov 2024       23,754,167	20,035,291 5,894,221	153,049,440	80.8%	335,511,357	38,720
Jun 2024       26,678,184         Jul 2024       28,760,606         Aug 2024       28,392,603         Sep 2024       24,820,710         Oct 2024       27,895,890         Nov 2024       23,754,167	32,424,728 6,197,182	167,640,296	80.9%	369,065,664	100
Jul 2024       28,760,606         Aug 2024       28,392,603         Sep 2024       24,820,710         Oct 2024         Oct 2024       27,895,890         Nov 2024       23,754,167	29,628,777 6,432,071	165,676,381	80.3%	358,391,313	220
Aug 2024       28,392,603         Sep 2024       24,820,710         Oct 2024       27,895,890         Nov 2024       23,754,167	84,830,784 5,791,838	117,300,806	76.2%	227,475,938	53,010
Sep 2024       24,820,710         Oct 2024       27,895,890         Nov 2024       23,754,167	83,422,853 6,510,406	118,693,865	75.3%	231,612,753	64
Sep 2024       24,820,710         Oct 2024       27,895,890         Nov 2024       23,754,167	98,750,252 6,452,971	133,595,826	78.5%	285,093,120	19
Nov 2024 23,754,167	14,434,222 6,063,594	145,318,526	81.6%	335,750,085	47,525
Nov 2024 23,754,167		2025		ļ	
	28,182,391 6,746,874		81.9%	380,368,049	142
Dec 2024 23.246.743	05,604,680 6,041,564	135,400,411	81.5%	311,534,748	47
	00,052,053 6,224,387	129,523,183	81.5%	296,982,198	34,646
Jan 2025 26,157,792	13,885,524 6,355,562	146,398,878	81.3%	336,189,574	41:
Feb 2025 24,464,853	14,319,035 5,910,441	144,694,329	81.6%	336,370,362	283
	23,835,307 6,360,937	156,866,345	81.1%	360,892,768	44,935
Apr 2025 27,865,366	29,894,196 6,301,699		81.1%	377,439,631	18