Food and Nutrition Service

DATE: May 28, 2024

SUBJECT: Commodity Supplemental Food Program (CSFP): Caseload Assignments

for the 2024 Caseload Cycle and Administrative Grants - Revised

1320 Braddock

Place **TO:** Regional Directors

Alexandria, Supplemental Nutrition Programs

VA 22314 All Regional Offices

State Directors

CSFP State Agencies
All CSFP State Agencies

On March 9, 2024, President Biden signed the Consolidated Appropriations Act, 2024 (P.L. 118-42) into law, which provides \$389 million for the Commodity Supplemental Food Program (CSFP) for fiscal year (FY) 2024. Based on this funding level and available resources, the Food and Nutrition Service (FNS) is issuing a final national caseload allocation of 731,933 slots for the 2024 caseload cycle (January 1, 2024, to December 31, 2024). This final national caseload level ensures that resources are sufficient to provide full food packages to participants throughout the caseload cycle. FNS is allocating final caseload and administrative grants for 2024 to CSFP State agencies, including Indian Tribal Organizations (ITOs) and U.S. Territories, as provided below.

Final Caseload Assignments

In accordance with CSFP regulations at 7 CFR Part 247, base caseload is equal to the highest of (1) average monthly participation in FY 2023 or (2) average monthly participation in the last quarter of FY 2023. Although CSFP regulations permit September-only participation data to be used to determine base caseload in certain limited circumstances, these regulatory criteria were not met for any State agency for 2024 because the Consolidated Appropriations Act, 2023 (P.L. 117-328) was signed prior to February 15, 2023.

CSFP regulations further provide that for each CSFP State agency, calculated base caseload for 2024 cannot be greater than total assigned caseload for 2023. Current resources are sufficient to support each State agency's base caseload for the 2024 caseload cycle. Additionally, because several State agencies did not fully use their 2023 assigned caseload, total calculated national base caseload is 714,687 slots, leaving 17,246 additional caseload slots available for allocation.

The 17,246 available additional caseload slots are being allocated among all eligible State agencies that requested additional caseload. Each of these State agencies is being allocated a proportional share of the total available caseload slots based on its base caseload, up to its total additional caseload request. Where a proportional share exceeds any State agency's

additional caseload request, the remaining caseload is being allocated proportionally to the remaining States.

Per program regulations at 7 CFR 247.21(a)(2), CSFP State agencies must achieve a participation level which was equal to or greater than 95 percent of assigned caseload for the previous caseload cycle in order to be eligible for additional caseload, based on the performance periods referenced above.

Caseload Use and Food Orders in 2024

Program regulations require that CSFP State agencies ensure that program participation levels do not exceed assigned caseload on an average monthly basis. Each State agency's caseload represents the maximum number of individuals the State agency can serve on an average monthly basis. In order to ensure sufficient food resources are available to serve CSFP participants throughout the year, any State agencies currently exceeding 2024 caseload assignments must work to reduce participation levels to reflect such assignments. At the same time, CSFP State agencies must attempt to fully use their 2024 caseload assignments. In order to efficiently use caseload, State agencies must monitor monthly participation carefully. Per CSFP regulations at 7 CFR 247.21, caseload assignments in 2025 will depend on resources available and each CSFP State agency's caseload use this year.

It is crucial that CSFP State agencies manage caseload and USDA Foods in the most efficient manner possible. State agencies are required to accurately track and maintain appropriate inventory levels. Regulations at 7 CFR part 250 prohibit CSFP State agency-level inventories from exceeding three (3) months on-hand without approval from FNS.

FNS Regional Offices (ROs) should closely monitor State agencies' year-to-date participation levels and food orders. FNS ROs must reduce food orders, if needed, to ensure that State agencies do not exceed their assigned caseloads or over-order USDA Foods.

Administrative Grant per Assigned Caseload Slot

The Agriculture and Consumer Protection Act of 1973 (P.L. 93-86), as amended, mandates an administrative grant per assigned caseload slot be adjusted each fiscal year to reflect inflation. The mandatory grant per assigned caseload slot for FY 2024 is \$98.74.

The attached chart, Attachment A, displays final caseload assignments and administrative grants for each State agency. Administrative funds for use over the remainder of the FY are subject to apportionment by the Office of Management and Budget. We will keep you informed regarding the availability of such funds.

CSFP State agencies should address questions to their FNS Regional Offices, which may in turn contact the Policy Division, Food Distribution Policy Branch.

/s Signature on File

Diane M. Kriviski Associate Administrator Supplemental Nutrition and Safety Programs

Attachment

Attachment A

2024 CSFP Caseload and Administrative Funding

Rev. 5/10/24

2024 Administrative Grant/Slot/Year:	\$98.74
Grant/Slot/Month:	\$8.22
Grant/Slot/OctDec.:	\$24.68
Grant/Slot/JanSept.:	\$74.05

	2023 Final	2024 Base Caseload	Qualify for Additional Caseload	2024 Additional	2024 Final	Admin. Funds Oct. 1 - Dec. 31	Admin. Funds Jan. 1- Sept. 30	Total Admin Funds FY 2024	FY 2024 Admin. Funds Allowanced 10/1/2023 through	FY 2024 Admin. Funds Allowanced 11/18/2023 through	FY 2024 Admin. Funds Allowanced 1/1/2024 through	FY 2024 Admin. Funds Allowanced 1/20/2024 through	FY 2024 Admin. Funds Allowanced for	Remaining Admin. Funds to be
State/Indian Tribal Organization NERO	Caseload	Calculation	in 2024?	Caseload	Caseload				11/17/2023	12/31/2023	1/19/2024	3/1/2024	30- Day Funding	Allowanced b/
Connecticut	2,849	2,790	Yes		2,900	\$70,313	\$214,745	\$285,058	\$34,807	\$31,574	\$13,779	\$30,479	\$23,088	\$151,331
Maine	6,902	5,302	No		5,302	\$170,341	\$392,613	\$562,954	\$84,323	\$76,491	\$33,382	\$73,839	\$42,211	\$252,708
Massachusetts	2,700	2,579	Yes		2,686	\$66,636	\$198,898	\$265,534	\$32,986	\$29,923	\$13,059	\$28,885	\$21,384	\$139,297
New Hampshire	3,196	2,454	No		2,454	\$78,877	\$181,719	\$260,596	\$39,046	\$35,419	\$15,458	\$34,191	\$19,537	\$116,945
New York	35,945	35,260	Yes		35,945	\$887,123	\$2,661,727	\$3,548,850	\$439,146	\$398,358	\$173,849	\$384,545	\$286,169	\$1,866,783
Rhode Island	2,240	2,034	No		2,034	\$55,283	\$150,618	\$205,901	\$27,366	\$24,825	\$10,834	\$23,964	\$16,193	\$102,719
Vermont	2,102	1,648	No		1,648	\$51,877	\$122,034	\$173,911	\$25,680	\$23,295	\$10,166	\$22,488	\$13,120	\$79,162
NERO TOTAL	55,934	52,067		902	52,969	\$1,380,450	\$3,922,354	\$5,302,804	\$683,354	\$619,885	\$270,527	\$598,391	\$421,702	\$2,708,945
MARO														
Delaware	1,396	1,287	No		1,287	\$34,453	\$95,302	\$129,755	\$17,055	\$15,471	\$6,752	\$14,935	\$10,246	\$65,296
D.C.	5,570	5,570	Yes		5,730	\$137,468	\$424,307	\$561,775	\$68,050	\$61,729	\$26,940	\$59,589	\$45,618	\$299,849
Maryland	4,150	3,469	No		3,469	\$102,422	\$256,879	\$359,301	\$50,701	\$45,992	\$20,072	\$44,397	\$27,618	\$170,521
New Jersey	6,140	5,122	No		5,122	\$151,535	\$379,284	\$530,819	\$75,013	\$68,046	\$29,696	\$65,687	\$40,778	\$251,599
Pennsylvania	40,225 4,401	38,050 4,347	Yes Yes		39,625 4,527	\$992,753 \$108,617	\$2,934,231	\$3,926,984 \$443,841	\$491,435 \$53,768	\$445,791 \$48,774	\$194,550	\$430,334	\$302,928	\$2,061,946 \$236,889
Puerto Rico Virginia	10,839	10,733	Yes		4,527 11,177	\$108,617	\$335,224 \$827,657	\$443,841	\$132,422	\$48,774 \$120,122	\$21,286 \$52,423	\$47,083 \$115,957	\$36,041 \$88,984	\$236,889 \$585,256
West Virginia	10,000	9,995	Yes		10,409	\$246,800	\$770,786	\$1,035,164	\$132,422	\$110,824	\$48,365	\$106,982	\$82,869	\$546,374
MARO TOTAL	82,721	78,573	163	2,773	81,346	\$2,041,555	\$6,023,670	\$8,065,225	\$1,010,616	\$916,749	\$400,084	\$884,964	\$635,082	\$4,217,730
MARO TOTAL	02,721	70,373		2,773	01,340	72,041,333	30,023,070	40,003,223	\$1,010,010	7510,745	3400,004	3004,504	7033,002	Ų-1,217,750
SERO														
Alabama	9,370	9,088	Yes		9,465	\$231,252	\$700,883	\$932,135	\$114,475	\$103,842	\$45,318	\$100,242	\$75,354	\$492,904
Florida	9,858	9,741	Yes		10,144	\$243,295	\$751,163	\$994,458	\$120,437	\$109,251	\$47,679	\$105,462	\$80,759	\$530,870
Georgia	6,390	6,390	Yes		6,655	\$157,705	\$492,803	\$650,508	\$78,068	\$70,817	\$30,905	\$68,361	\$52,982	\$349,375
Kentucky	35,259	31,133	No		31,133	\$870,192	\$2,305,399	\$3,175,591	\$430,765	\$390,755	\$170,532	\$377,207	\$247,859	\$1,558,473
Mississippi Mississippi Band of Choctaw Indians	13,012 300	13,012 115	Yes No		13,012 115	\$321,136 \$7,404	\$963,539 \$8,516	\$1,284,675 \$15,920	\$158,970 \$3,665	\$144,205 \$3,325	\$62,933 \$1,451	\$139,204 \$3,209	\$103,593 \$916	\$675,770 \$3,354
North Carolina	15,000	15,000	Yes		15,621	\$370,200	\$1,156,735	\$1,526,935	\$183,257	\$166,236	\$72,548	\$160,472	\$124,364	\$820,058
South Carolina	8,638	8,638	Yes		8.996	\$213,186	\$666,154	\$1,526,935	\$105,532	\$95,730	\$41,778	\$92,411	\$68,770	\$475,119
Tennessee	9,655	8,260	No		8,260	\$238,285	\$611,653	\$849,938	\$103,332	\$107,001	\$46,697	\$103,291	\$65,760	\$409,232
SERO TOTAL	107,482	101,377	140	2,024	103,401	\$2,652,655	\$7,656,845	\$10,309,500	\$1,313,126	\$1,191,162	\$519,841	\$1,149,859	\$820,357	\$5,315,155
MWRO														
Iowa	3,258	2,832	No		2,832	\$80,407	\$209,710	\$290,117	\$39,804	\$36,107	\$15,757	\$34,855	\$22,546	\$141,048
Illinois	12,423	8,758	No		8,758	\$306,600	\$648,530	\$955,130	\$151,774	\$137,677	\$60,084	\$132,903	\$69,725	\$402,967
Indiana	5,698	5,089	No		5,089	\$140,627	\$376,840	\$517,467	\$69,613	\$63,148	\$27,559	\$60,958	\$40,515	\$255,674
Michigan	74,924	67,937	No		67,937	\$1,849,124	\$5,030,735	\$6,879,859	\$915,358	\$830,340	\$362,373	\$801,549	\$540,867	\$3,429,372
Minnesota	10,671	8,908	No		8,908	\$263,360	\$659,637	\$922,997	\$130,369	\$118,261	\$51,611	\$114,160	\$70,919	\$437,677
Ohio	30,897	29,648	Yes	1,227	30,875	\$762,538	\$2,286,294	\$3,048,832	\$377,474	\$342,414	\$149,435	\$330,541	\$245,805	\$1,603,163
Red Lake	84	84	Yes	4	88	\$2,073	\$6,516	\$8,589	\$1,026	\$931	\$406	\$899	\$701	\$4,626
Wisconsin	12,440	12,440	Yes	515	12,955	\$307,019	\$959,318	\$1,266,337	\$151,981	\$137,865	\$60,167	\$133,085	\$103,139	\$680,100
MWRO TOTAL	150,395	135,696		1,746	137,442	\$3,711,748	\$10,177,580	\$13,889,328	\$1,837,399	\$1,666,743	\$727,392	\$1,608,950	\$1,094,217	\$6,954,627
SWRO														
Arkansas	10,375	10,375	Yes		10,804	\$256,055	\$800,036	\$1,056,091	\$126,753	\$114,980	\$50,179	\$110,993	\$86,014	\$567,172
Arizona	25,776	24,742			25,766	\$636,152	\$1,907,972	\$2,544,124	\$314,909	\$285,661	\$124,667	\$275,756	\$205,131	\$1,338,000
Louisiana	44,430	39,015	No		39,015	\$1,096,532	\$2,889,061	\$3,985,593	\$542,808	\$492,392	\$214,887	\$475,319	\$310,610	\$1,949,577
New Mexico	12,860	10,169	No		10,169	\$317,385	\$753,014	\$1,070,399	\$157,113	\$142,520	\$62,198	\$137,578	\$80,959	\$490,031
Oklahoma	4,567	4,527	Yes		4,627	\$112,714	\$342,629	\$455,343	\$55,796	\$50,613	\$22,088	\$48,859	\$36,837	\$241,150
Seminole Nation	253	236	No		236	\$6,244	\$17,476	\$23,720	\$3,091	\$2,804	\$1,224	\$2,707	\$1,879	\$12,015
Texas	73,263	73,024	Yes		76,047	\$1,808,131	\$5,631,280	\$7,439,411	\$895,066	\$811,932	\$354,339	\$783,779	\$605,433	\$3,988,862
Utah	3,238 250	2,904 194	No No		2,904	\$79,914	\$215,041	\$294,955 \$20,536	\$39,559 \$3,054	\$35,885	\$15,661	\$34,641 \$2,675	\$23,120 \$1,544	\$146,089 \$9,283
Wichita and Affiliated Tribes SWRO TOTAL	175,012	165,186	No	4,576	194 169,762	\$6,170 \$4,319,297	\$14,366 \$12,570,875	\$20,536 \$16,890,172	\$3,054 \$2,138,149	\$2,771 \$1,939,558	\$1,209 \$846,452	\$2,675 \$1,872,307	\$1,544 \$1,351,527	\$9,283 \$8,742,179
SWING ICIAL	1/3,012	105,186		4,3/6	109,762	34,313,29 /	\$12,570,675	\$10,090,172	32,138,149	\$1,553,558	3040,45Z	\$1,072,307	\$1,551,527	20,742,179
MPRO														
Colorado	13,800	13,800	Yes		14,371	\$340,584	\$1,064,173	\$1,404,757	\$168,597	\$152,937	\$66,744	\$147,635	\$114,412	\$754,432
Kansas	5,384	4,527	No		4,527	\$132,877	\$335,224	\$468,101	\$65,777	\$59,668	\$26,040	\$57,599	\$36,041	\$222,976
Missouri	20,740	20,195	Yes		21,031	\$511,863	\$1,557,346	\$2,069,209	\$253,384	\$229,849	\$100,310	\$221,880	\$167,434	\$1,096,352
Montana	5,215	4,421	No		4,421	\$128,706	\$327,375	\$456,081	\$63,712	\$57,795	\$25,223	\$55,791	\$35,197	\$218,363

							4								
Nebraska		6,964	5,386	No		5,386	\$171,872	\$398,833	\$570,705	\$85,080	\$77,178	\$33,682	\$74,502	\$42,880	\$257,383
Winnebago Tribe of Nebraska		150	25	No		25	\$3,702	\$1,851	\$5,553	\$1,833	\$0	\$725	\$1,605	\$199	\$1,191
North Dakota		1,923	1,641	No		1,641	\$47,460	\$121,516	\$168,976	\$23,494	\$21,312	\$9,301	\$20,573	\$13,065	\$81,231
Spirit Lake		263	197	No		197	\$6,491	\$14,588	\$21,079	\$3,213	\$2,915	\$1,272	\$2,814	\$1,568	\$9,297
South Dakota		3,500	2,472	No		2,472	\$86,380	\$183,052	\$269,432	\$42,760	\$38,788	\$16,928	\$37,444	\$19,680	\$113,832
Oglala Sioux		470	457	Yes		457	\$11,600	\$33,841	\$45,441	\$5,742	\$5,209	\$2,273	\$5,028	\$3,638	\$23,551
Wyoming		262	209	No		209	\$6,466	\$15,476	\$21,942	\$3,201	\$2,904	\$1,267	\$2,803	\$1,664	\$10,103
MPRO TOTAL		58,671	53,330		1,407	54,737	\$1,448,001	\$4,053,275	\$5,501,276	\$716,793	\$648,555	\$283,765	\$627,674	\$435,778	\$2,788,711
WRO															
Alaska		2,746	2,579	No		2,579	\$67,771	\$190,975	\$258,746	\$33,548	\$30,432	\$13,281	\$29,377	\$20,532	\$131,576
California		107,559	107,425	Yes	3,475	110,900	\$2,654,556	\$8,212,145	\$10,866,701	\$1,314,065	\$1,192,014	\$520,213	\$1,150,684	\$882,909	\$5,806,816
Hawaii		3,685	3,226	No		3,226	\$90,946	\$238,885	\$329,831	\$45,020	\$40,839	\$17,823	\$39,423	\$25,683	\$161,043
Idaho		2,200	2,200	Yes	75	2,275	\$54,296	\$168,464	\$222,760	\$26,878	\$24,381	\$10,640	\$23,536	\$18,112	\$119,213
Nevada		5,145	4,983	Yes	207	5,190	\$126,979	\$384,320	\$511,299	\$62,857	\$57,019	\$24,884	\$55,042	\$41,319	\$270,178
Oregon		2,243	2,182	Yes	61	2,243	\$55,357	\$166,094	\$221,451	\$27,403	\$24,858	\$10,848	\$23,996	\$17,857	\$116,489
Shingle Springs		600	400	No		400	\$14,808	\$29,620	\$44,428	\$7,330	\$6,649	\$2,902	\$6,419	\$3,185	\$17,943
Washington		6,154	5,463	No		5,463	\$151,881	\$404,535	\$556,416	\$75,184	\$68,201	\$29,764	\$65,836	\$43,493	\$273,938
WRO Total		130,332	128,458		3,818	132,276	\$3,216,594	\$9,795,038	\$13,011,632	\$1,592,285	\$1,444,393	\$630,355	\$1,394,313	\$1,053,090	\$6,897,196
	Total:	760,547	714,687		17,246	731,933	\$18,770,300	\$54,199,637	\$72,969,937	\$9,291,722	\$8,427,045	\$3,678,416	\$8,136,458	\$5,811,753	\$37,624,543

a/ Administrative Grants per Slot are rounded to the second decimal and administrative funding allocations are rounded to the nearest whole number.

b/ Administrative funds subject to apportionment by the Office of Management and Budget, under a Continuing Resolution or Full Year Appropriations.